# Local Advisory Council

## 1/10/23

Bay Area Transportation Authority













Diesel Vans =3

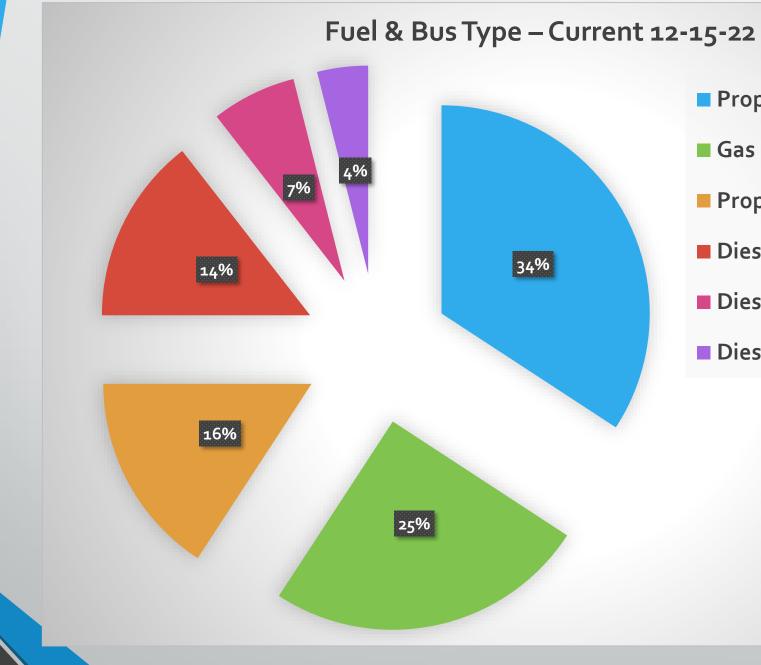
Gas Cutaways = 19

#### Propane Small Cutaways = 26

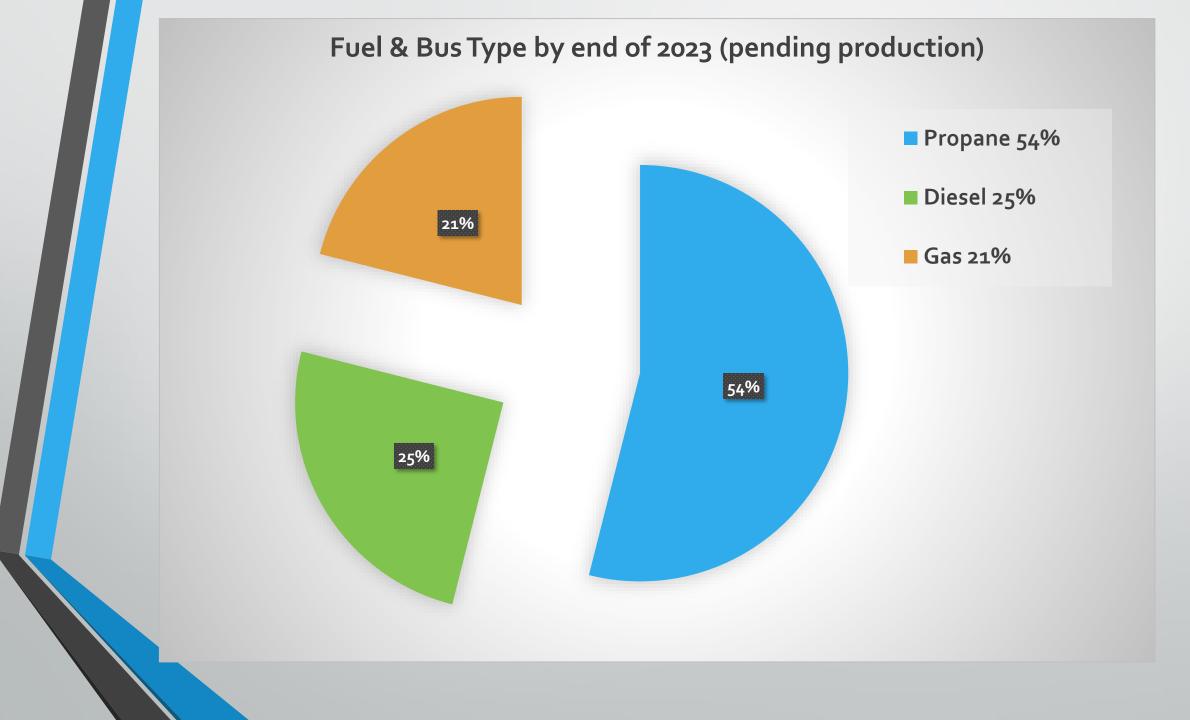
Propane Medium Duty = 12

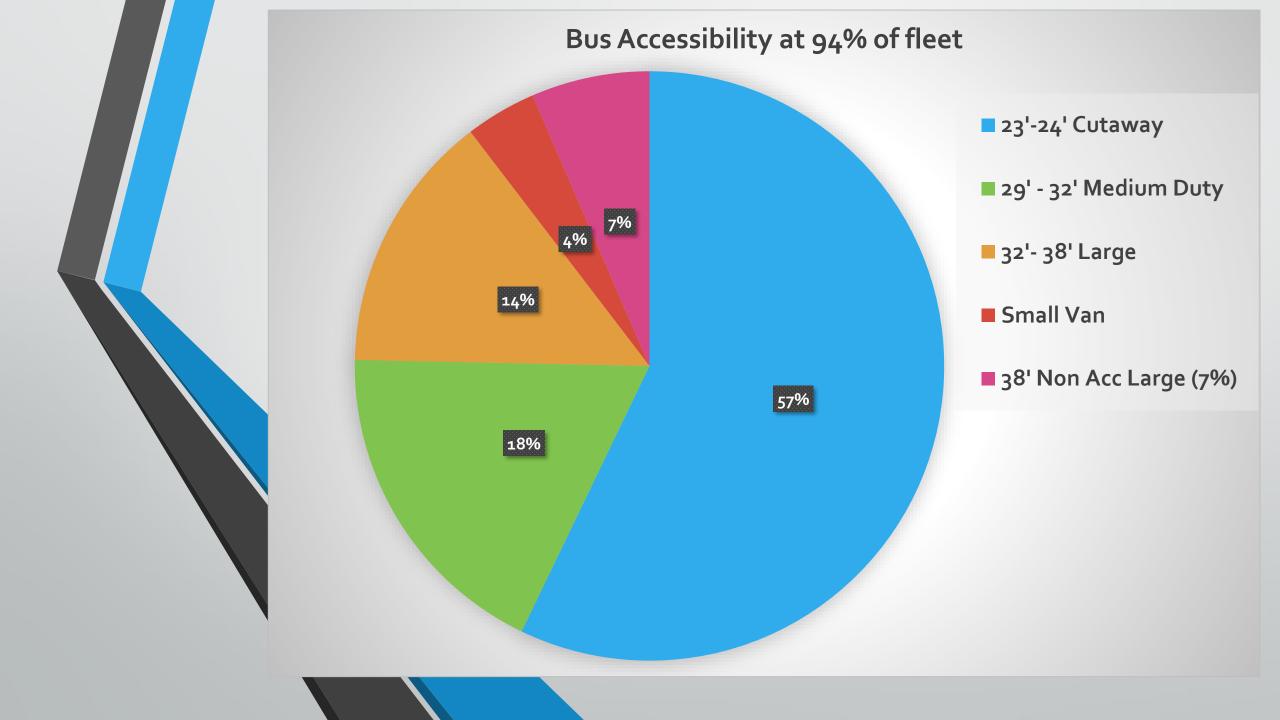
Diesel Medium Heavy = 11

Diesel Large HD = 5 (Only non- Accessible buses in fleet)



- Propane Cutaway 34%
- Gas Cutaway 25%
- Propane Medium Duty 16%
- Diesel Medium Duty 14%
- Diesel Large HD 7%
- Diesel Vans 4%





BATA's current five-year plan -

Buses currently on order but delayed by supply chain

3 – Accessible 24' - E450 Propane Buses (expected by spring)

1 – Accessible 29' – F-550 Propane Bus (no production)

5 – Accessible 29' – Freightliner Diesel Buses (just reordered)

### 2023 Capital plan submitted Jan 2023– 2024

13 Eligible buses requested this year;

11 – Accessible 24' - E450 Propane Buses

### Five-year plan – 2025

6 Eligible buses requested this year;

5 – Accessible 24' - E450 Propane Buses

# Five-year plan – **2026**

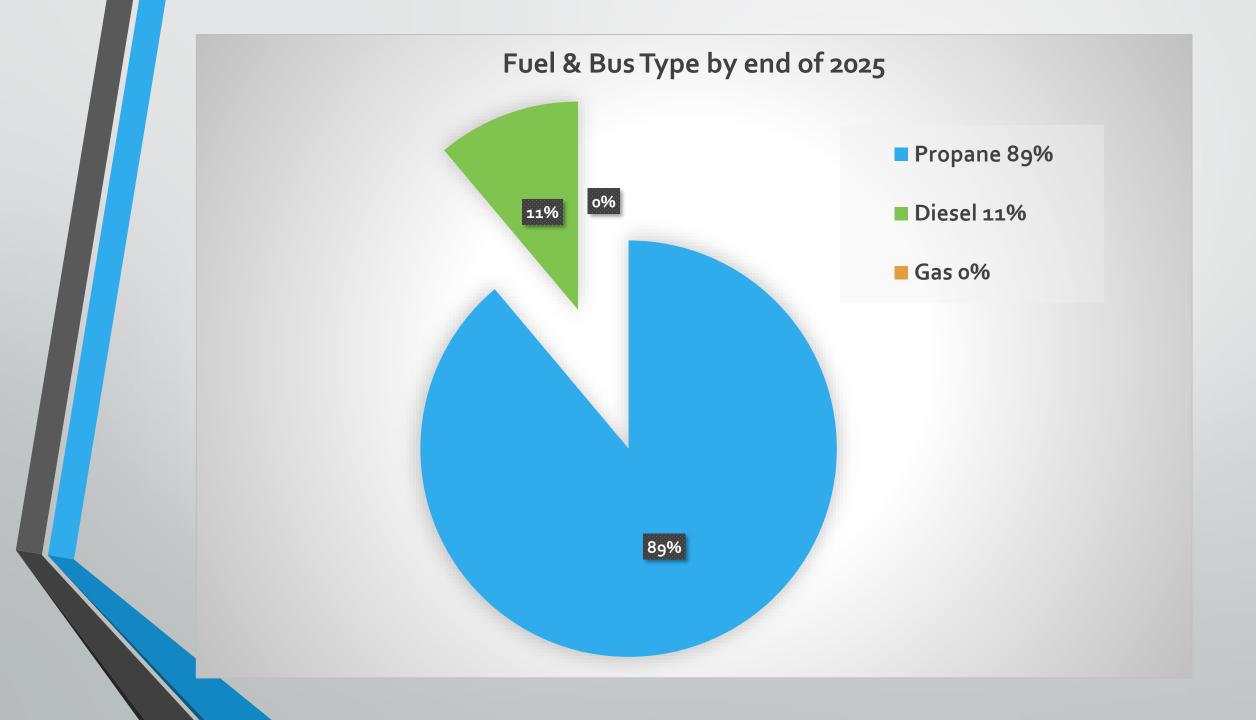
12 Eligible buses requested this year;

4 – Accessible 24' - E450 Propane Buses

#### Five-year plan – 2027

12 Eligible buses requested this year;

7 – Accessible 24' - E450 Propane Buses







Village COD

- Route 10 : \*Suttons Bay / Northport (Bike-n-Ride)
- Route 11 : Seasonal Glen Arbor / Sleeping Bear
- Route 12 : \*Interlochen / Grawn
- Route 13 : \*\*Kingsley / Fife Lake
- Route 14 : \*\*Acme / Williamsburg
- Route 16 : \*\*School Year Seasonal Services to Old Mission Peninsula
- Flex Route 31: \*\*School Year Seasonal Services to Supply Road

\*Service every 2 hours M-F & Seasonal Weekend Services \*\*Peak Commuting Service Hours M-F from 5/5:30 a.m. – 7/8 p.m.



## Bayline, City Loops, Village Loops Total Ridership 2021 vs 2022

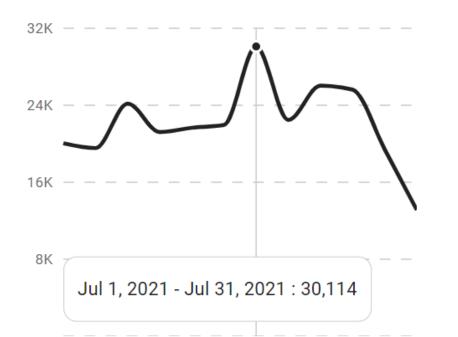
Full system 202

2021

Total boardings

265,420

Total boardings by date

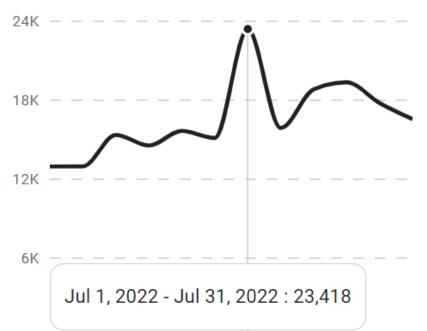


Full system 2022

Total boardings

198,535

#### Total boardings by date



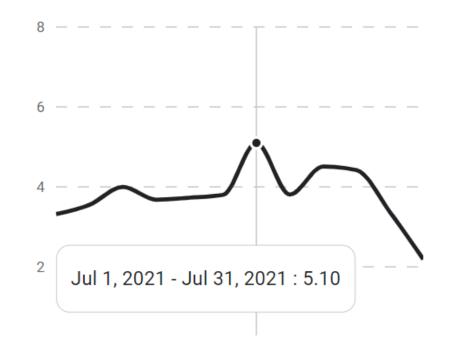
A 25% fixed route ridership decrease YOY due to staffing shortages and a 15-20% service level hour reduction.

#### Bayline, City Loops, Village Loops Boardings per revenue hour 2021 vs 2022 Full system 2021 Full system 2022

Boardings per revenue hour

3.79

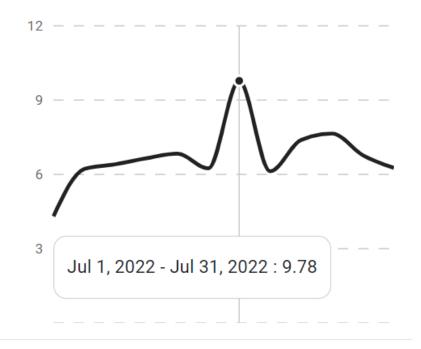
#### Boardings per revenue hour by date



Boardings per revenue hour

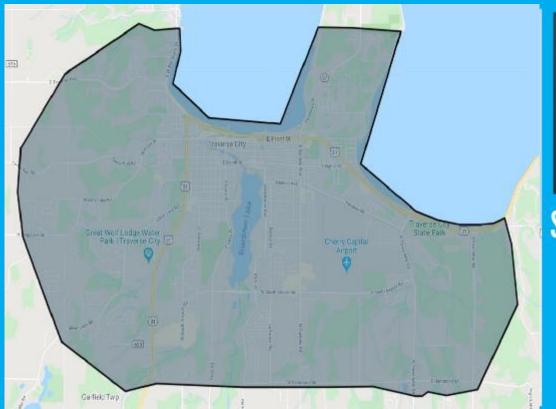
6.68

Boardings per revenue hour by date





## Routes 16 and 31 almost doubled from 2021 to 2022 from 14,000 to 25,000 students!





Search "TransLoc " on your phone

# on-demand

# **Schedule Rides** on your phone!

# Options Ride to 3233 Cass Rd, Traverse Ci.

#### **Link On-Demand**

Monday–Friday: 6 a.m.–10:30 p.m. (last pickup at 10 p.m.)

Saturday and Sunday: 6 a.m.–11:30 p.m. (last pickup at 11 p.m.)

#### Village Link

Estimated Pickup Time

ickup: 07/20 1110

5:30 a.m. – 11:30 p.m. Seven days a week (call for details) rieduled

2021 Link On-Demand Ridership

42,316

2022 Link On-Demand Ridership

86,575

105% increase in Link On-Demand ridership YOY.





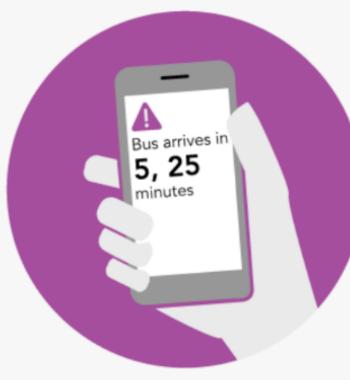


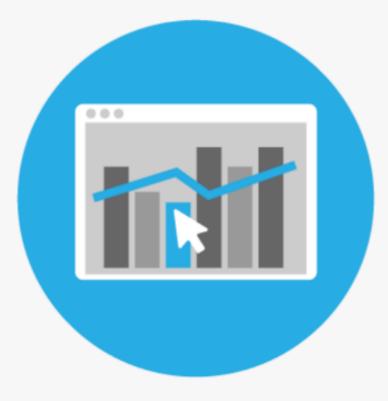
Dispatch

Riders

Operations







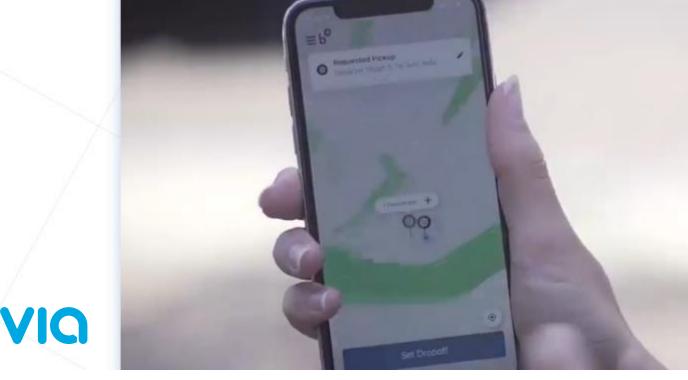
Streamline your dispatch operations with our user-friendly CAD/AVL software Keep your passengers updated with reliable real-time information

Understand key ridership and service trends with dynamic reports



## Reimagining how the world moves.

Via transforms transportation and logistics systems into highly efficient digital networks.



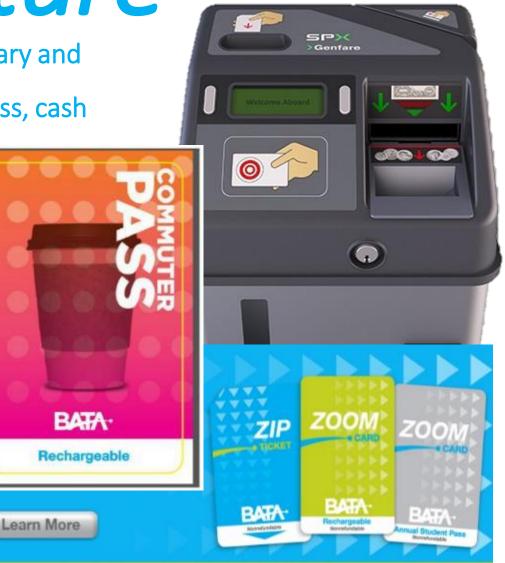
# **BATA Fare Structure**

- Reduced rates for students, seniors, veterans, active military and people with disabilities (kids 5 and under ride free)
- Zoom card, ZIP ticket, Student Annual pass, Commuter Pass, cash on bus and mobile ticketing

City Loop: Full: \$1.50 Reduced: \$.75 Village Loop: Full: \$3.00 Reduced :\$1.50

Link On-Demand: Full: \$6.00 Reduced: \$3.00 Village Link: Full: \$3.00 Reduced: \$1.50

Commuter Pass: \$40 for 31 days of unlimited Loop rides (reduced available)





# Purchase bus tickets right from your smart phone!



Adult

e City Loop Rid

Purchase transit tickets on your phone.







## 2023 Outlook

- BATA traditionally makes route adjustments 2x a year as needed (May & October)
- 2023 Activities on Deck:
  - Add additional services as staffing resources allow based on BATA Next Wave Transit Master Plan guidance
  - Stop improvements Spring / Summer / Fall based on service levels
  - New transit technology implementation live by June 2023
  - Spring 2023 Operation Headquarters groundbreaking and begin construction



