Local Advisory Council

1/10/23

Bay Area Transportation Authority













Diesel Vans =3

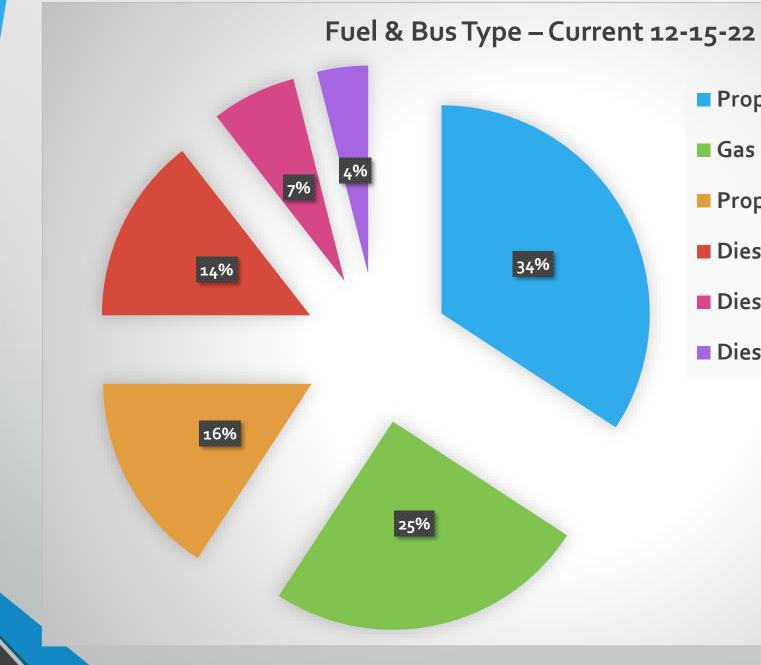
Gas Cutaways = 19

Propane Small Cutaways = 26

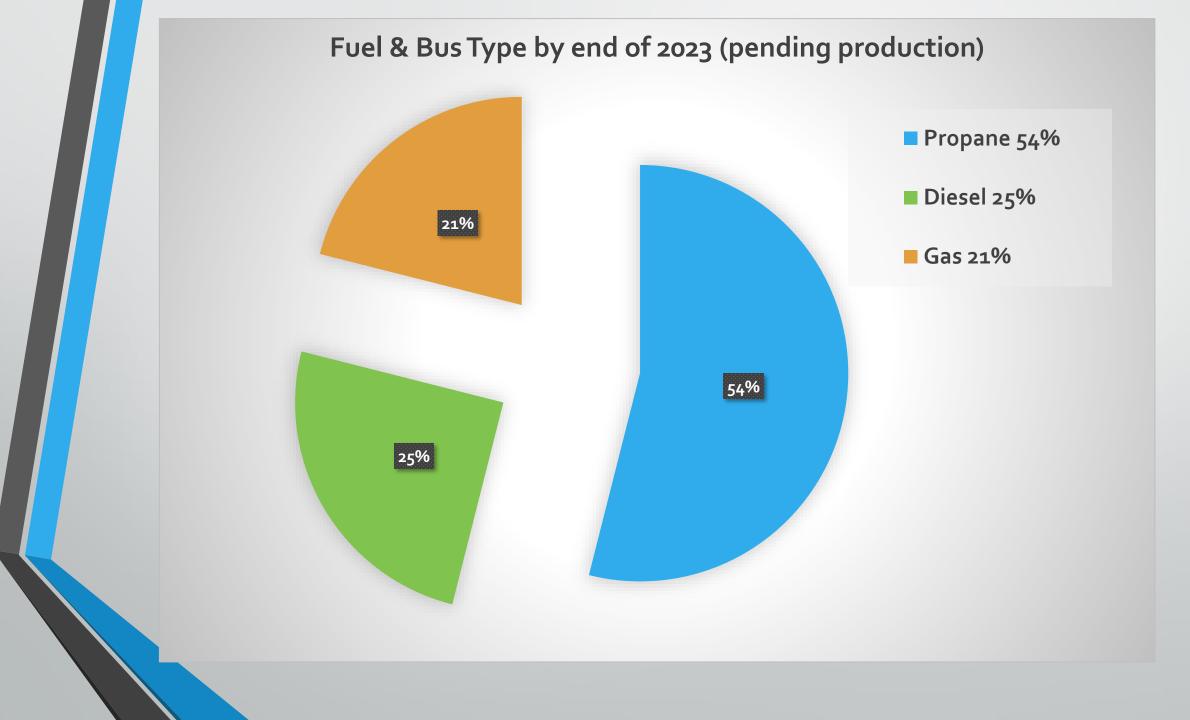
Propane Medium Duty = 12

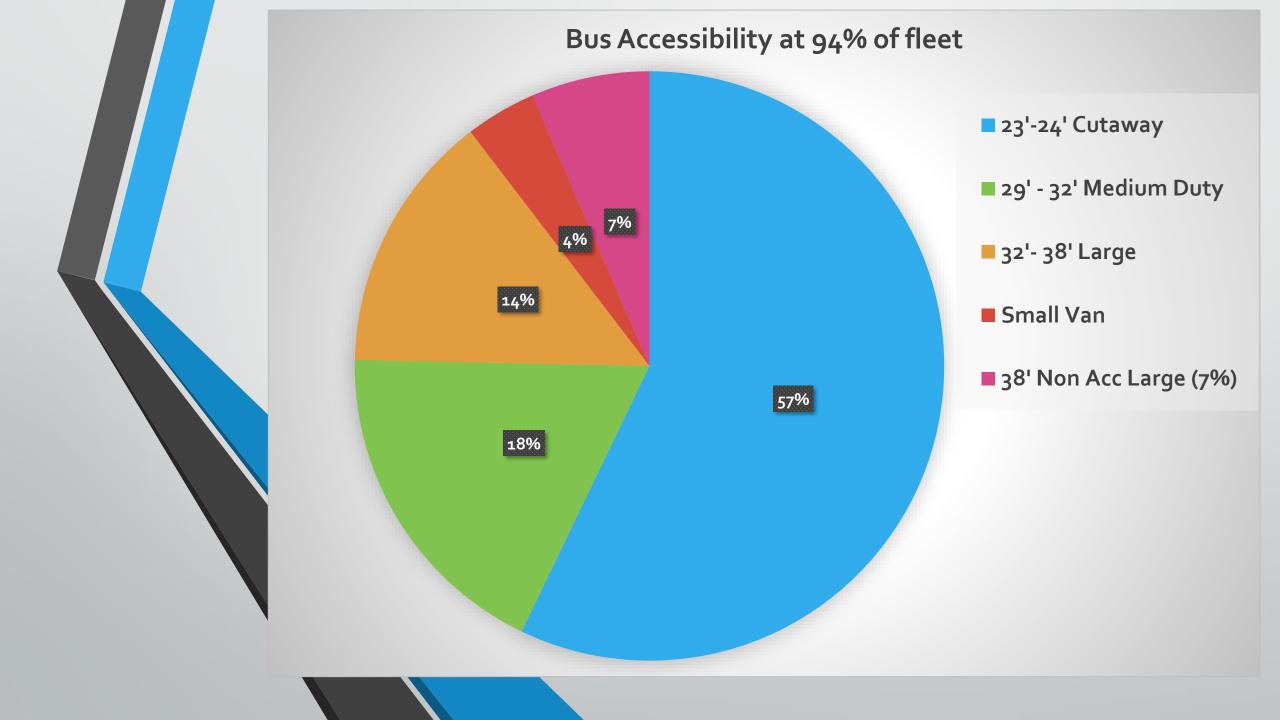
Diesel Medium Heavy = 11

Diesel Large HD = 5 (Only non- Accessible buses in fleet)



- Propane Cutaway 34%
- Gas Cutaway 25%
- Propane Medium Duty 16%
- Diesel Medium Duty 14%
- Diesel Large HD 7%
- Diesel Vans 4%





BATA's current five-year plan -

Buses currently on order but delayed by supply chain

3 – Accessible 24' - E450 Propane Buses (expected by spring)

1 – Accessible 29' – F-550 Propane Bus (no production)

5 – Accessible 29' – Freightliner Diesel Buses (just reordered)

2023 Capital plan submitted Jan 2023– 2024

13 Eligible buses requested this year;

11 – Accessible 24' - E450 Propane Buses

Five-year plan – 2025

6 Eligible buses requested this year;

5 – Accessible 24' - E450 Propane Buses

Five-year plan – **2026**

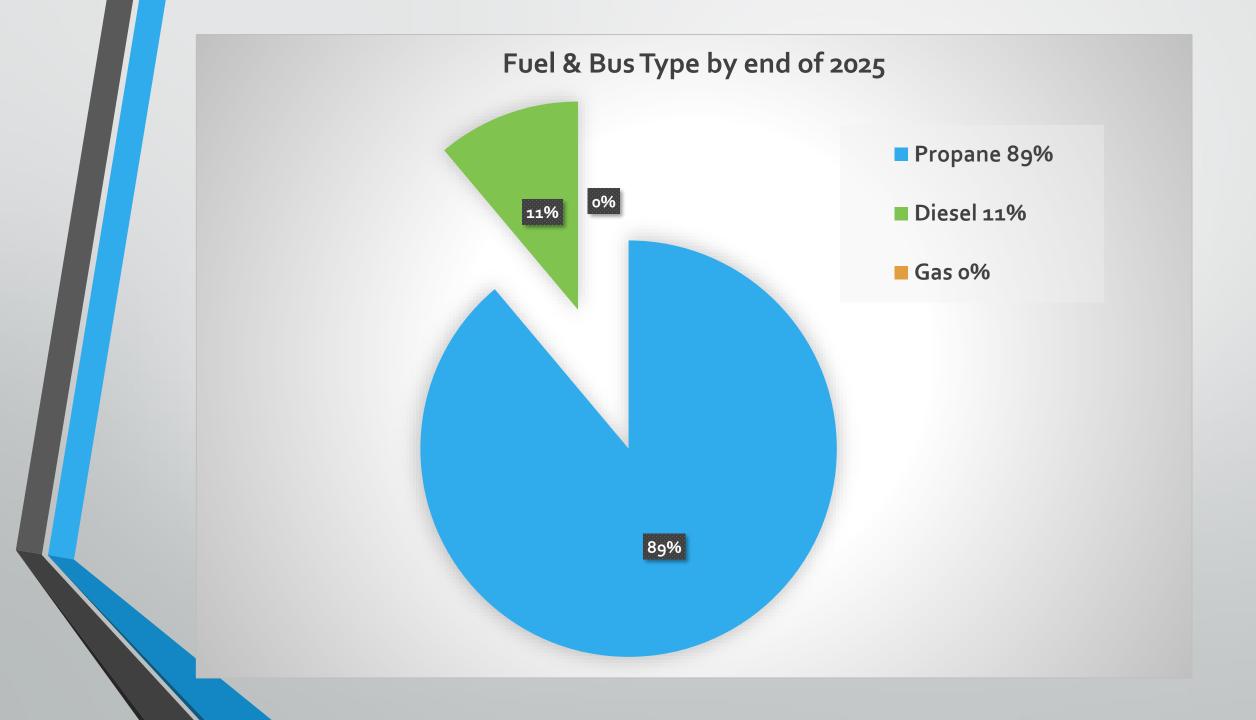
12 Eligible buses requested this year;

4 – Accessible 24' - E450 Propane Buses

Five-year plan – 2027

12 Eligible buses requested this year;

7 – Accessible 24' - E450 Propane Buses







Village COD

- Route 10 : *Suttons Bay / Northport (Bike-n-Ride)
- Route 11 : Seasonal Glen Arbor / Sleeping Bear
- Route 12 : *Interlochen / Grawn
- Route 13 : **Kingsley / Fife Lake
- Route 14 : **Acme / Williamsburg
- Route 16 : **School Year Seasonal Services to Old Mission Peninsula
- Flex Route 31: **School Year Seasonal Services to Supply Road

*Service every 2 hours M-F & Seasonal Weekend Services **Peak Commuting Service Hours M-F from 5/5:30 a.m. – 7/8 p.m.



Bayline, City Loops, Village Loops Total Ridership 2021 vs 2022

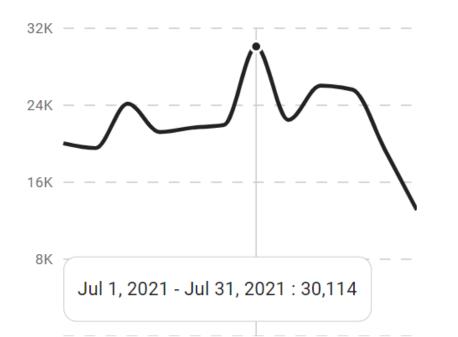
Full system 202

2021

Total boardings

265,420

Total boardings by date

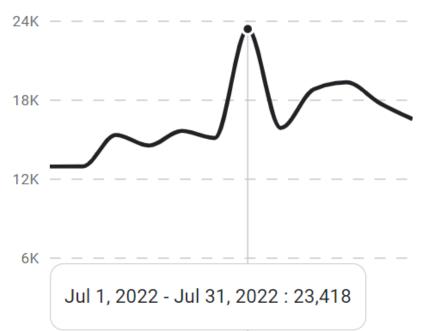


Full system 2022

Total boardings

198,535

Total boardings by date



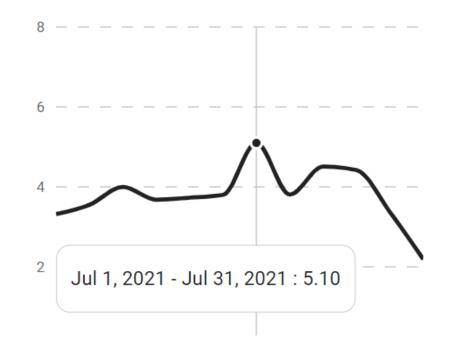
A 25% fixed route ridership decrease YOY due to staffing shortages and a 15-20% service level hour reduction.

Bayline, City Loops, Village Loops Boardings per revenue hour 2021 vs 2022 Full system 2021 Full system 2022

Boardings per revenue hour

3.79

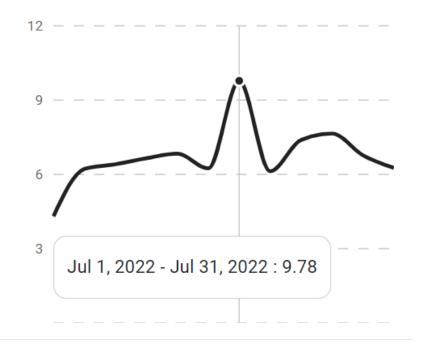
Boardings per revenue hour by date



Boardings per revenue hour

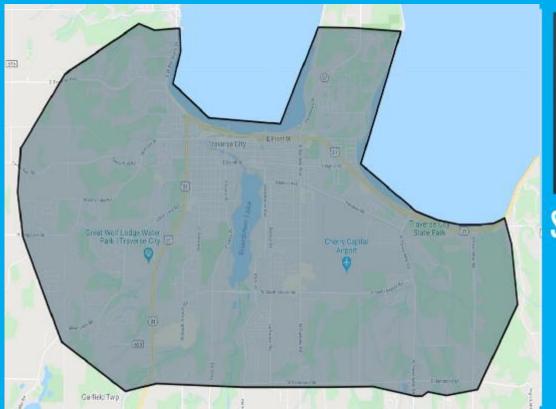
6.68

Boardings per revenue hour by date





Routes 16 and 31 almost doubled from 2021 to 2022 from 14,000 to 25,000 students!





Search "TransLoc " on your phone

on-demand

Schedule Rides on your phone!

Options Ride to 3233 Cass Rd, Traverse Ci.

Link On-Demand

Monday–Friday: 6 a.m.–10:30 p.m. (last pickup at 10 p.m.)

Saturday and Sunday: 6 a.m.–11:30 p.m. (last pickup at 11 p.m.)

Village Link

Estimated Pickup Time

ickup: 07/20 1110

5:30 a.m. – 11:30 p.m. Seven days a week (call for details) rieduled

2021 Link On-Demand Ridership

42,316

2022 Link On-Demand Ridership

86,575

105% increase in Link On-Demand ridership YOY.





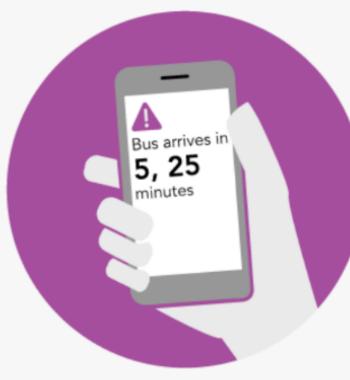


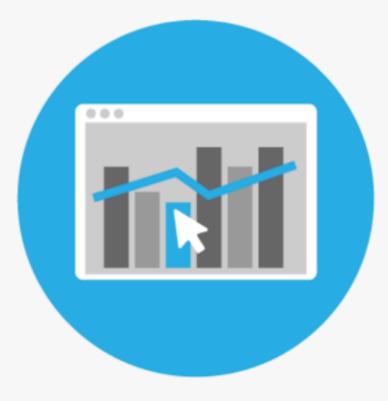
Dispatch

Riders

Operations







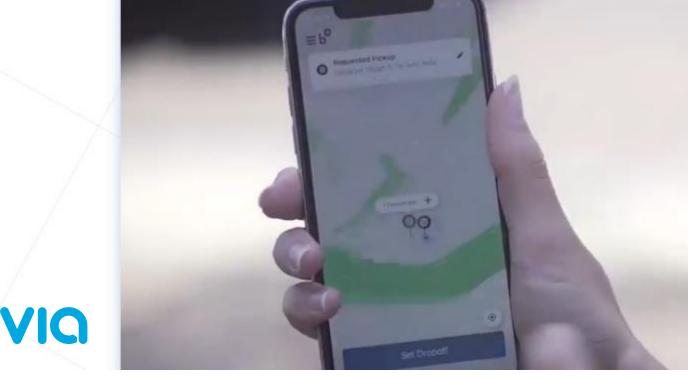
Streamline your dispatch operations with our user-friendly CAD/AVL software Keep your passengers updated with reliable real-time information

Understand key ridership and service trends with dynamic reports



Reimagining how the world moves.

Via transforms transportation and logistics systems into highly efficient digital networks.



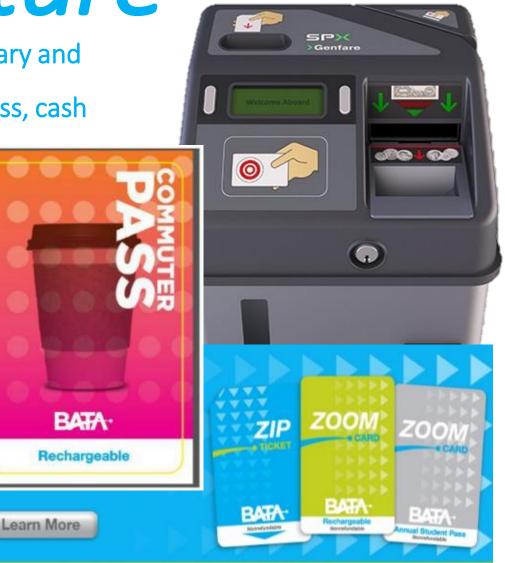
BATA Fare Structure

- Reduced rates for students, seniors, veterans, active military and people with disabilities (kids 5 and under ride free)
- Zoom card, ZIP ticket, Student Annual pass, Commuter Pass, cash on bus and mobile ticketing

City Loop: Full: \$1.50 Reduced: \$.75 Village Loop: Full: \$3.00 Reduced :\$1.50

Link On-Demand: Full: \$6.00 Reduced: \$3.00 Village Link: Full: \$3.00 Reduced: \$1.50

Commuter Pass: \$40 for 31 days of unlimited Loop rides (reduced available)





Purchase bus tickets right from your smart phone!



Adult

e City Loop Rid

Purchase transit tickets on your phone.







2023 Outlook

- BATA traditionally makes route adjustments 2x a year as needed (May & October)
- 2023 Activities on Deck:
 - Add additional services as staffing resources allow based on BATA Next Wave Transit Master Plan guidance
 - Stop improvements Spring / Summer / Fall based on service levels
 - New transit technology implementation live by June 2023
 - Spring 2023 Operation Headquarters groundbreaking and begin construction



